

FISCAL NOTE

Bill #: HB0071

Title: Remove sunset on MDT diesel vehicle inspection authority

Primary Sponsor: Waitschies, K

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
State Special Revenue	\$1,000	\$1,000
Revenue:		
State Special Revenue	\$53,162	\$53,162
Net Impact on General Fund Balance:	\$0	\$0

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- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |
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Fiscal Analysis

ASSUMPTIONS:

1. In FY 2002, Motor Carrier Services (MCS) enforcement officers issued 101 citations, including 38 civil penalties for pickup trucks stopped with probable cause to check for dyed (untaxed) fuel use. These citations resulted in \$10,100 in penalties and \$2,727 in tax collections. ($\$10,100 + \$2,727 = \$12,827$)
2. In FY 2003 through 9/27/2002, MCS enforcement officers stopped 28 pickup trucks with probable cause to check for dyed (untaxed) fuel use, resulting in the issuance of 28 civil penalties for a total of \$2,800.
3. The increase in clear taxable diesel gallons that can be attributed to enforcement efforts is 145,350 gallons. This results in \$40,335 of increased tax collections ($145,350 \times .2775 = \$40,335$).
4. The total revenue generated to the state special revenue fund would be \$53,162 ($\$12,827 + \$40,335$).
5. Costs associated with this bill include notice of assessment costs, program and appeal costs.
6. If the sunset provision to stop vehicles for probable cause is repealed, it is assumed that civil penalties will continue to be collected at the same level as FY 2002.

Fiscal Note Request HB0071, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	1,000	1,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	1,000	1,000
<u>Revenues:</u>		
State Special Revenue (02)	53,162	53,162
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	52,162	52,162